



Norfolk Lake, AR

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG®

FACT SHEET as of 06 February 2012

AUTHORIZATION: Flood Control Act of 1938

TYPE OF PROJECT: Flood Risk Management, Environmental Stewardship, Hydropower, Recreation, and Water Supply

PROJECT PHASE: Operation & Maintenance



CONGRESSIONAL INTEREST: Senators Pryor (AR) and Boozman (AR); Representatives Crawford (AR-01), and Emerson (MO-08)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Norfolk Lake is located in Baxter County, Arkansas and Ozark County, Missouri. Norfolk Lake is one of the five multiple-purpose projects in the White River Basin constructed for flood damage reduction and the generation of hydropower. The project contains two 40,250 kW hydropower generation units.

STATUS: Current work includes scheduled routine operation and maintenance activities. Additional work consists of refurbishing and painting 3 of 12 tainter gates, and replacing the roller chains.

ISSUES: None.

FINANCIAL SUMMARY (\$):

	<u>O&M</u>
Federal Cost Estimate	0
Non-Federal Cost Estimate	0
Total Project Cost	0
Allocation thru FY 2010	N/A
ARRA Funding	\$ 1,675,000
Allocation for FY 2011	\$ 6,196,000
Allocation for FY 2012	\$ 8,912,000
President Budget FY 2013	\$ 8,146,000
Amount that could be used for FY 2013	\$14,439,000
Balance to Complete	N/A

SCHEDULE:

FY 2012 Scheduled Work: Funds in the amount of \$8,912,000 are being used for scheduled operation and maintenance activities.

FY 2013 Budget: Funds included in the President's FY 2013 budget in the amount of \$8,146,000 will be used for scheduled operation (\$3,404,000) and maintenance (\$4,742,000) activities. Additional funds could be used to refurbish and paint 5 of 12 tainter gates (\$4,400,000), update master plan (\$618,000), rehabilitate draft tube crane (\$1,200,000), and prepare water supply reallocation report (\$75,000), for a total of \$14,439,000.

COMPLETION: N/A

For more information regarding the Norfolk Lake project contact: Tracy N. Fancher, Operations Project Manager, at (501) 340-1404 or Tracy.N.Fancher@usace.army.mil.

